
Unfunded Federal Mandate Annual Report

Prepared by the Oversight Division

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February, 1998

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OVERSIGHT SUBCOMMITTEE

THE COMMITTEE ON LEGISLATIVE RESEARCH, Oversight Division, is an agency of the Missouri General Assembly as established in Chapter 23 of the Revised Statutes of Missouri. The programs and activities of the State of Missouri cost approximately \$13 billion annually. Each year the General Assembly enacts laws which add to, delete or change these programs. To meet the demands for more responsive and cost effective state government, legislators need to receive information regarding the status of the programs which they have created and the expenditure of funds which they have authorized. The work of the Oversight Division provides the General Assembly with a means to evaluate state agencies and state programs.

THE OVERSIGHT DIVISION conducts its reviews in accordance with government auditing standards set forth by the U.S. General Accounting Office. These standards pertain to professional qualifications of staff, the quality of work performed and the characteristics of professional and useful reports.

THE COMMITTEE ON LEGISLATIVE RESEARCH is a permanent joint committee of the Missouri General Assembly comprised of the chairman of the Senate Appropriations Committee and nine other members of the Senate and the chairman of the House Budget Committee and nine other members of the House of Representatives. The Senate members are appointed by the President Pro Tem of the Senate and the House members are appointed by the Speaker of the House of Representatives. No more than six members from the House and six members from the Senate may be of the same political party.

PROJECTS ARE ASSIGNED to the Oversight Division pursuant to a duly adopted concurrent resolution of the General Assembly or pursuant to a resolution adopted by the Committee on Legislative Research. Legislators or committees may make their requests for program or management reviews through the Chairman of the Committee on Legislative Research or any other member of the Committee.

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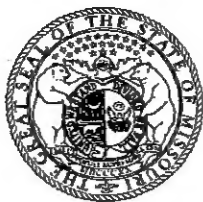
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February, 1998

The Oversight Division is pleased to present the fourth annual report on unfunded federal mandates as required by 33.831, RSMo. This report is a compilation of information regarding the estimated cost to state and local governments of implementing federal laws or regulations in the absence of federal funding during state fiscal year 1997. The information has not been audited by us, and accordingly we do not express an opinion on it.

The report contains a listing of federal mandates with brief descriptions, cost estimates by mandate and by state agency or local government entity and a trend analysis. Total state costs reported for fiscal year 1997 were \$270,707,704. It should be noted that not all local governments contacted responded and therefore Oversight has not made any projections regarding total cost to local governments. A section describing the Legislature's actions in response to federal mandates during 1997 is included for informational purposes.

We hope this report will be helpful to Missouri's members of Congress, the members of the General Assembly, the state's elected officials and local elected officials. We encourage you to contact our office if you have any questions regarding its content.

A handwritten signature in dark ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA, CGFM
Director

EXECUTIVE SUMMARY

The Director of the Oversight Division of the Committee on Legislative Research is designated the Federal Mandate Auditor pursuant to Section 33.829 RSMo. State law requires the Federal Mandate Auditor to prepare an annual report of the costs of unfunded federal mandates in the State of Missouri at both the state and local levels.

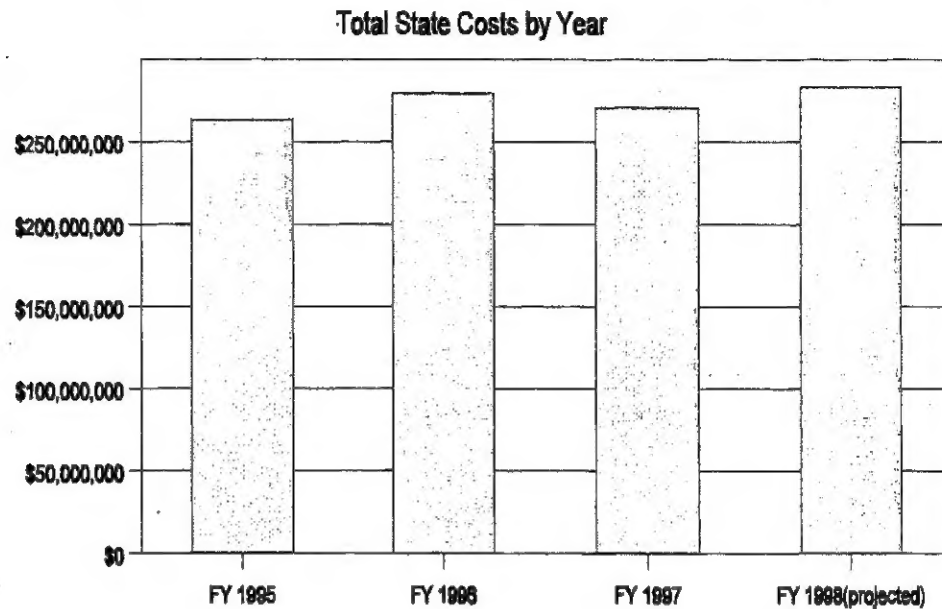
Oversight Division staff surveyed all state departments as well as all counties and select cities in the state. Surveys requested historical and projected cost estimates for a four-year period in order that a trend analysis could be presented as required by law. Responses were received from all state departments, but a considerable number of local governments did not respond. The local cost figures included in the report are based only on the responses received, as the Division determined that any type of statewide projection of the responding local governments would not be practical due to the varying responses received relating to the same mandates. Consequently, it should be emphasized that the cost figures are considered to be estimates based on the best information available at the present time.

All known unfunded federal mandates having fiscal impact on state and local governments in Missouri are briefly described and cost estimates are provided.

The detailed cost figures included in the report reveal the following total cost estimates for the state for all unfunded federal mandates:

FY 1995	FY 1996	FY 1997	FY 1998 (projected)
\$263,369,000	\$279,565,916	\$270,707,704	\$283,216,171

UNFUNDED FEDERAL MANDATES



In response to certain federal legislation the Missouri General Assembly also enacted certain state legislation during the 89th General Assembly First Regular Session (1997). A summary of such state legislation is provided in the annual report as well.

Introduction

During the 87th General Assembly Second Regular Session the Federal Mandate Auditor Act was passed, assigning the position of Federal Mandate Auditor to the Director of the Oversight Division of the Committee on Legislative Research. The act requires the federal mandate auditor to make an inventory of all unfunded federal mandates on the state and local governments in the state, as well as to make a calculation of the cost of such federal mandates to the various levels of government. Specifically, the act requires a summary of the cost of unfunded federal mandates to the state with detail by program and agency, a summary of the cost of unfunded federal mandates on local governments with as much detail provided as is available, and a historical analysis presenting trends in unfunded federal mandates for state and local governments.

Methodology

Subsequent to the passage of the Federal Mandate Auditor Act, the Oversight Division began the process of compiling the necessary information for preparation of the annual report. The Division surveyed all state departments, all 114 counties in Missouri, and cities with populations greater than 5,000. In requesting the required information from the various governments affected, the Division provided the governments a listing of those mandates it determined were likely to have financially affected the various levels of government. For example, the Division determined that ten different mandates were the most likely to have major effects on local governments, and requested the local governments surveyed to respond in regards to those specific mandates only. State departments were also asked to include all mandates which agency personnel identified as having financial impact on the agency. The Division obtained the federal mandates provided to the governments from the Mandate Watch List published by the National Conference of State Legislatures.

The accompanying information is based only on responses received, and includes all state departments surveyed, 66 counties and 48 cities. The Division determined that the information provided by the county and city respondents could not reasonably be projected to all counties and cities in the state, and therefore used only the actual amounts provided by the respondents to determine local government cost.

The federal mandate costs include the costs of voluntary participation in certain programs in which the federal government does not require participation. However, once the state participates, certain federal requirements must be met. Also included in this report are costs for programs in which the federal government requires participation.

Acknowledgments

The Oversight Division wishes to express its appreciation to the following state agencies, counties and cities for their time and assistance in the preparation of this report:

State agencies:

Office of Administration
Attorney General
Coordinating Board for Higher Education
Department of Agriculture
Department of Conservation
Department of Corrections
Department of Economic Development
Department of Elementary and Secondary Education
Department of Health
Department of Transportation
Department of Insurance
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Public Safety
Department of Revenue
Department of Social Services
Highway and Transportation Employees' & Highway
Patrol Retirement System
Missouri Adjutant General
Missouri Consolidated Health Care Plan
Missouri Environmental Improvement and Energy Resources Authority
Missouri Ethics Commission
Missouri Gaming Commission
Missouri Local Government Employees Retirement System
Missouri Lottery Commission
Missouri Office of Prosecution Services
Missouri State Courts Administrator
Missouri State Employees Retirement System

Missouri State Public Defender system
Missouri State Tax Commission
Missouri Veterans Commission
Secretary of State
State Auditor
State Treasurer

Counties:

Atchison, Audrain, Barry, Bates, Bollinger, Buchanan, Butler, Caldwell, Callaway, Cape Girardeau, Carroll, Carter, Cass, Cedar, Chariton, Christian, Crawford, Dallas, Daviess, DeKalb, Dent, Douglas, Dunklin, Franklin, Gasconade, Grundy, Harrison, Henry, Hickory, Howard, Iron, Knox, Lawrence, Lincoln, Linn, Livingston, Macon, Marion, Miller, Mississippi, Moniteau, Monroe, Morgan, Newton, Nodaway, Oregon, Pettis, Pike, Platte, Polk, Pulaski, Randolph, Reynolds, Ripley, Saline, Schuyler, Scott, Shelby, St. Charles, St. Clair, St. Francois, St. Louis County, Ste. Genevieve, Taney, Texas, Vernon, Washington, Wayne, Webster, Worth, Wright

Cities:

Arnold, Ballwin, Blue Springs, Breckenridge Hills, Brentwood, Bolivar, Cape Girardeau, Carthage, Chesterfield, Chillicothe, Columbia, Crestwood, De Soto, Dexter, Ellisville, Ferguson, Festus, Fulton, Gladstone, Glendale, Grandview, Hannibal, Harrisonville, Independence, Jackson, Kansas City, Kirkwood, Ladue, Lake Saint Louis, Lee's Summit, Liberty, Macon, Marshall, Neosho, Nevada, O'Fallon, Olivette, Richmond Heights, Rock Hill, Rolla, St. Ann, St. Charles, City of St. Louis, Sedalia, Sikeston, Springfield, Town & Country, Union, University City, Warrensburg, Washington, West Plains

The primary source for descriptions for the federal mandates was the Mandate Catalog published by the National Conference of State Legislatures.

Description of Federal Mandates and Detailed Costs by Mandate

A. HUMAN SERVICES

Family & Medical Leave Act of 1993: This act requires employers having over 50 employees to provide up to 12 weeks of unpaid, job-protected leave per year (with health insurance) for the birth or adoption of a child or the serious illness of the employee or immediate family member.

Americans With Disabilities Act of 1990: This act specifies that no qualified individuals with disabilities may be discriminated against by a public entity (state and local governments). It sets standards for handicapped accessibility, program access, and employment of the disabled.

Omnibus Budget Reconciliation Acts (OBRA) of 1987 through 1990: These acts establish the Federal Nursing Home Reform Act which increases required nursing facility services, and increases state requirements for Medicaid coverage for eligible recipients, including reimbursements to obstetric and pediatric care providers for recipients, coverage of early screening, diagnostic and treatment services, and expansion of coverage to specific groups of children and Qualified Medicare Beneficiaries (QMB's).

Consolidated Omnibus Budget Reconciliation Act (COBRA): This act allows insured to continue certain health insurance coverage even after the insured leaves the job which provided the coverage.

Food Stamp Act of 1977: This act prohibits states from participating in food stamp programs if state or local sales taxes are collected on food purchased with food stamps.

Medicaid Catastrophic Coverage Act: This act requires states to reimburse Medicare cost-sharing expenses for many elderly poor not already covered by Medicaid and provides greater protection of income and assets of spouses of Medicaid recipients in nursing homes.

Family Support Act of 1988: This act requires a mandatory extension of Medicaid services for 12 months to families in the Aid to Families with Dependent Children program (AFDC) that become ineligible for Medicaid due to an increase in employment income, and requires Medicaid coverage to be continued for two-parent families when one parent is unemployed. It also includes a provision that requires employers of individuals who are ordered to pay child support to withhold the amount automatically from their paychecks.

National School Lunch Act of 1966: This act limits school lunch program assistance to states in which the amount of state revenues appropriated or used specifically for the program is at least equal to 30% of the federal funds available to the state in the 1980-81 school year.

Child Support Enforcement Act (Title IV-D) of 1992: This act requires states to submit a plan for spousal and child support enforcement in order to qualify for federal assistance.

Nursing Home Reform Act: See (OBRA) Omnibus Budget Reconciliation Act.

Consolidated Plan - Homeless Study: This is a HUD requirement for communities that receive certain funds.

U.S. Housing Act (1937) Section 8: Family self sufficiency program.

National Manufactured Housing Construction Safety Standards Act of 1974: The mission of the Manufactured Housing department, within the Public Service Commission, is to ensure that the statutory responsibilities of the Commission as contained in chapter 700 RSMo and the terms of the Commission's cooperative agreement with the Federal Department of Housing and Urban Development (HUD) are responsibly and efficiently met.

This mission is accomplished by Department staff performing sufficient inspections of manufacturing and dealer premises and manufactured homes, recreational vehicles and modular units to insure that the provisions of the code are being complied with. In addition, Department staff will insure that all consumer complaints received on manufactured homes sited in Missouri are handled according to the federal Manufactured Home Procedural and Enforcement Regulations.

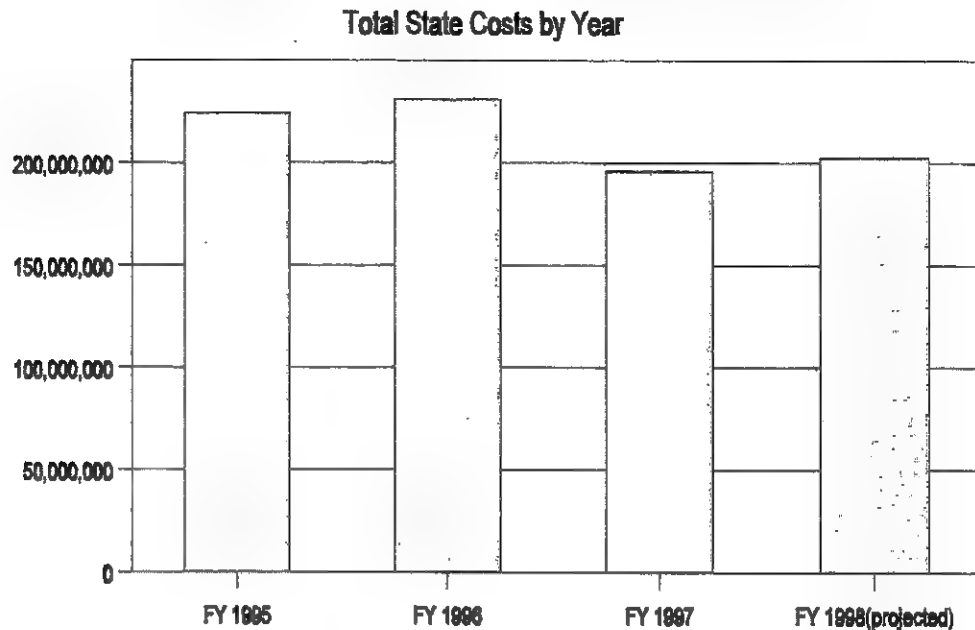
Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Family & Medical Leave Act*	98,000	21,334	19,228	20,000	158,562
Americans With Disabilities Act*	26,920,000	11,817,799	2,260,297	2,311,797	43,309,893
OBRA of 1987 through 1990	116,635,000	129,044,309	130,582,414	137,301,952	513,563,675
COBRA	111,000	0	0	0	111,000
Food Stamp Act of 1977	16,000,000	16,500,000	0	0	32,500,000
Medicaid Catastrophic Coverage	20,956,000	23,028,889	25,548,543	27,441,110	96,974,542

OVERSIGHT DIVISION
Federal Mandate Report 1997

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Family Support Act	27,383,000	33,298,788	18,960,332	13,133,916	92,776,036
National School Lunch Act	4,101,000	3,728,291	3,728,291	3,728,291	15,285,873
Child Support Enforcement Act*	10,731,000	12,191,229	13,532,443	17,563,856	54,018,528
Nursing Home Reform Act	1,266,000	1,314,319	1,316,934	1,264,150	5,161,403
Consolidated Plan - Homeless Study	0	0	0	0	0
US Housing Act 1937 Section 8	0	50,172	0	0	50,172
Natl. Manufactured Housing Safety/ Standards	0	57,206	0	0	57,206
Totals	224,201,000	231,052,336	195,948,482	202,765,072	853,966,890

* Participation by the state is required by the federal mandate.

HUMAN SERVICES MANDATES



B. ENVIRONMENT

Federal Insecticide, Fungicide and Rodenticide Act: This act requires states to operate programs for training and certification of pesticide applicators.

Endangered Species Act of 1973: This act provides for cooperative agreements with states in administering state conservation programs for endangered and threatened species.

Clean Air Act of 1967 and amendments 1970 and 1990: This act allows states to receive grants for air pollution control programs and requires states to assure compliance with air quality standards and to submit an implementation plan.

National Environmental Policy Act (1969): This act authorizes states to prepare required statements for major federal actions funded under state grant programs when certain criteria are met.

Resource Conservation & Recovery Act (1991): This act requires states to compile, publish, and submit an inventory of each hazardous waste site within the state.

Comprehensive Environmental Response, Compensation & Liability Act/CERCLA (Superfund Act of 1980): This act requires state inventories of underground storage tanks for petroleum and other regulated substances and establishes a program for responding to releases from such tanks. States are required to take a leading role in emergency planning and community right-to-know activities.

Migratory Bird Harvest Information Program: This program requires states to survey migratory bird hunters and make names and addresses available to the U.S. Fish and Wildlife Service.

Cultural Heritage Review: This program (historic preservation) requires archaeological surveys of certain sites before the sites may be used for purposes which would disturb the sites.

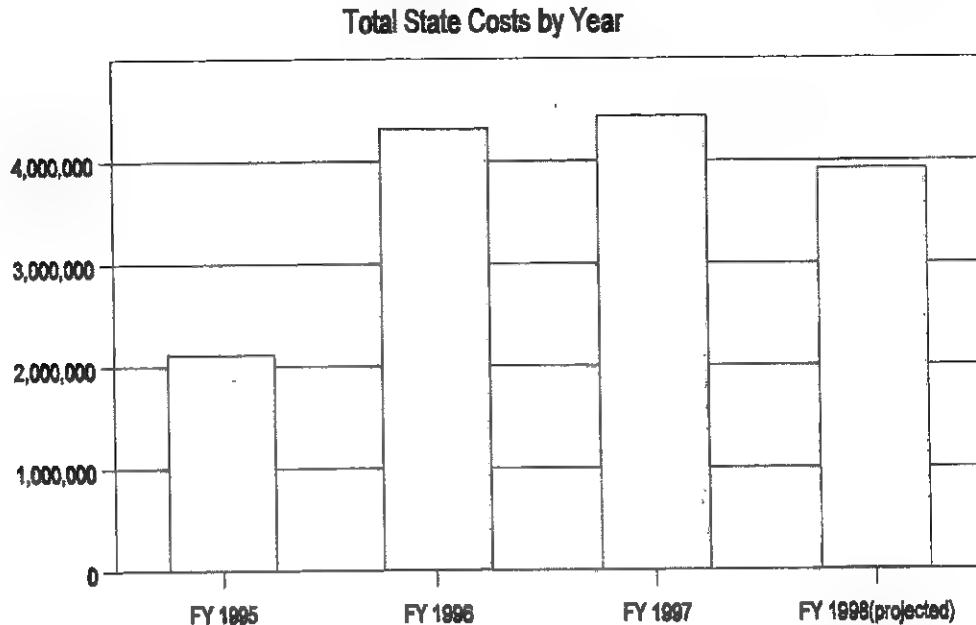
Storm Water Rules (1990): The Environmental Protection Agency (EPA) promulgated storm water rules in 1990, to aid in the administration of the Clean Water Act (1994). States were required to accept and implement the new storm water rules.

OVERSIGHT DIVISION
Federal Mandate Report 1997

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Federal Insecticide, Fungicide and Rodenticide Act	281,000	289,922	321,850	322,979	1,215,751
Endangered Species Act*	125,000	130,998	45,581	47,980	349,559
Clean Air Act*	250,000	1,850,409	355,000	355,000	2,810,409
National Environmental Policy Act*	732,000	768,716	774,323	910,968	3,186,007
Resource Conservation & Recovery Act*	571,000	1,254,690	1,266,958	692,920	3,785,568
CERCLA (Superfund Act)*	0	10,000	229,000	105,000	344,000
Migratory Bird Harvest Information Program*	75,000	0	0	0	75,000
Cultural Heritage Review*(Historic Preservation)	81,000	13,000	1,244,000	1,282,000	2,620,000
Storm Water Rules	0	0	202,388	204,948	407,336
Totals	2,115,000	4,317,735	4,439,100	3,921,795	14,793,630

*Participation by the state is required by the federal mandate.

ENVIRONMENT MANDATES



C. JUSTICE

Religious Freedom Restoration Act of 1993: This act protects the free exercise of religion.

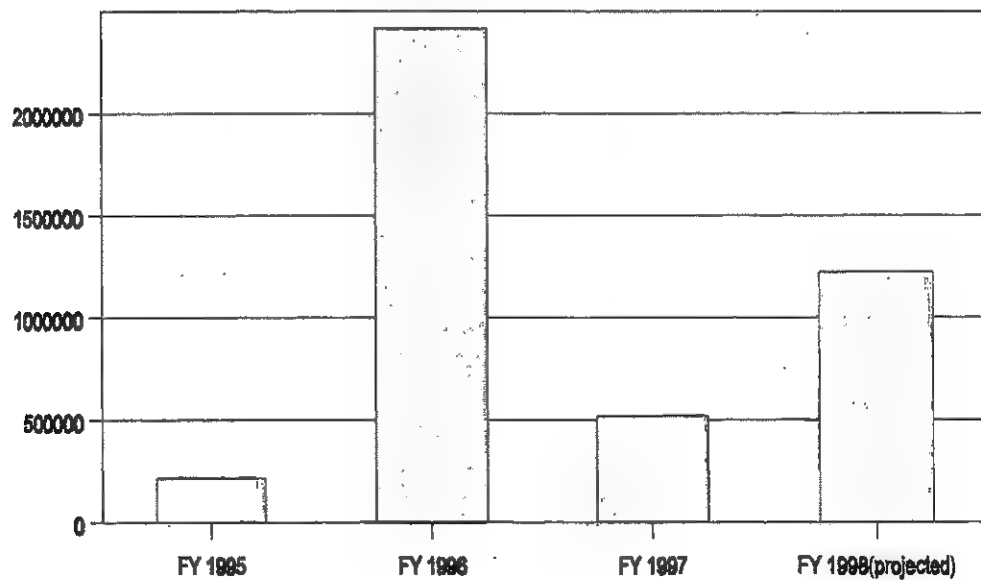
National Voter Registration Act (1993): This act requires states to establish procedures for registering to vote in elections for federal office by application made simultaneously with applications for motor vehicle driver's license, by mail application, and through agency-based registration and agencies providing services to the disabled. States with no registration requirement to vote in federal elections or that permit registration at a polling place at the time of voting are exempted.

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Religious Freedom Restoration Act*	7,000	0	0	0	7,000
National Voter Registration Act*	212,000	2,416,998	520,424	1,222,342	4,371,764
Totals	219,000	2,416,998	520,424	1,222,342	4,378,764

* Participation by the state is required by the federal mandate.

JUSTICE MANDATES

Total State Costs by Year



D. TRANSPORTATION

Highway Beautification Act of 1965 as amended in 1968, 1974 and 1978:

This act requires states to control outdoor advertising and junkyards along federal highway systems.

Omnibus Transportation Employees Testing Act 1995: This act requires drug-testing of transportation employees effective January, 1995.

Safe Drinking Water Act of 1974: This act sets forth water quality standards which states are required to adhere to as well as requiring states to develop programs for sludge management and storm water pollution control. It also establishes guidelines for the dredging or filling of wetlands prior to development or construction.

Commercial Motor Vehicle Driver's License Act (1986) Title 18 U.S. Code:

This act sets forth requirements for states relative to the testing and licensing of commercial motor vehicle operators.

Independent Safety Board Act of 1994: This act requires issuing of airworthiness certificates for various aircraft.

National Bridge Inspection Standards; Code of Federal Regulations, Section 650.301:

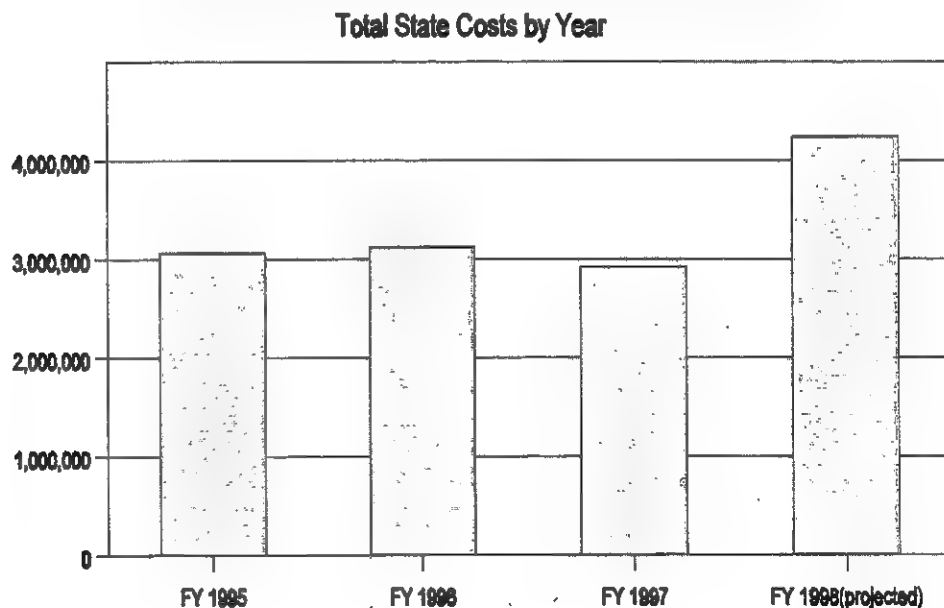
This regulation sets forth that the National Bridge Inspection Standards apply to all structures defined as bridges located on all public roads. All Highway Departments are required to have a bridge inspection organization capable of performing inspections. Bridges are to be inspected at regular intervals not to exceed 2 years.

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Highway Beautification Act of 1965 with amendments in 1968, 1974 and 1978*	490,000	470,364	586,624	609,188	2,156,176
Omnibus Transportation Employees Testing Act*	235,000	222,382	190,567	201,850	849,799
Safe Drinking Water Act*	408,000	144,700	550,837	1,011,901	2,115,438

Commercial Motor Vehicle Driver's License Act*	1,917,000	1,485,711	938,205	1,617,502	5,958,418
Airworthiness*	14,000	5,182	60,000	0	79,182
National Bridge Inspection Standards	0	794,000	594,000	800,000	2,188,000
Totals	3,064,000	3,122,339	2,920,233	4,240,441	13,347,013

*Participation by the state is required by the federal mandate.

TRANSPORTATION MANDATES



E. EDUCATION

Carl D. Perkins Vocational Education & Applied Technology Act of 1989:

This act requires states to make certain grants to secondary and post-secondary schools, to develop and implement standards and performance measures for vocational education, to conduct programs for professional development for teachers, provide vocational programs for single parents, eliminate sex bias in vocational education, and to offer vocational education programs to juvenile and adult offenders in correctional institutions.

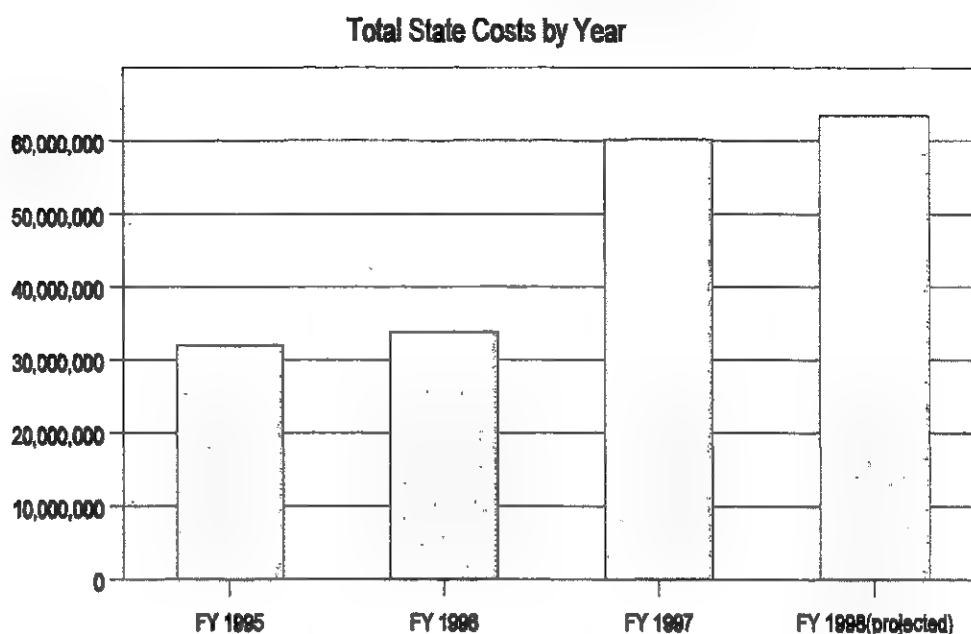
Rehabilitation Act/Vocational Rehabilitation: Sections applicable to Missouri are Basic Support, which provides for states to operate comprehensive vocational rehabilitation services for persons with disabilities, and Independent Living, which provides for states to promote a philosophy of independent living by disabled individuals. Both programs provide financial assistance to states with a required specified state match.

Omnibus Budget Reconciliation Act (OBRA) of 1993: This act requires states in which there are institutions with default rates over 20% to assume partial responsibility for the costs of the student loan defaults. (Costs, if any, are not anticipated until FY 1997)

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Carl D. Perkins Vocational Education & Applied Technology Act	21,171,000	22,748,484	48,434,167	51,500,000	143,853,651
Rehabilitation Act/ Vocational Rehabilitation	10,812,000	11,041,320	11,800,000	12,000,000	45,653,320
OBRA of 1993*	0	0	0	0	0
Totals	31,983,000	33,789,804	60,234,167	63,500,000	189,506,971

* Participation by the state is required by the federal mandate.

EDUCATION MANDATES

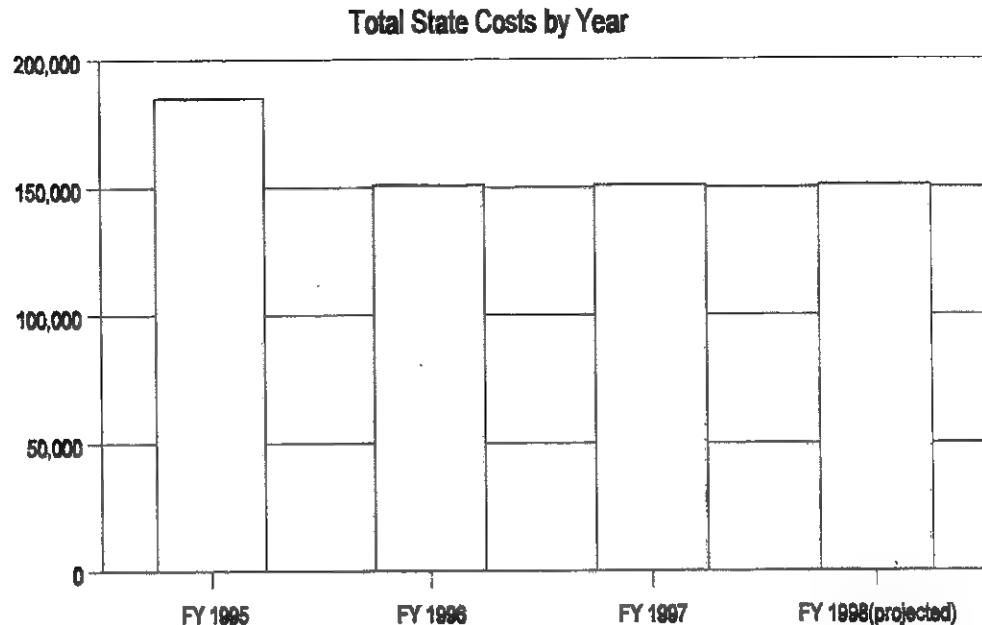


E. HEALTH

Child Nutrition Act (1966): This act makes states eligible to receive federal funds to assist in the operation of child nutrition programs if the state annually expends an amount at least equal to the amount spent for program administration in 1977.

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Total
Child Nutrition Act	185,000	151,024	151,024	151,024	638,072

HEALTH MANDATES



G. REVENUE & TAX

Cash Management Improvement Act of 1990: This act authorizes a payment option through which the federal government and states will exchange funds and pay interest when holding the other's funds.

Tax Equity & Fiscal Responsibility Act of 1982: This act requires state and local governments making income tax refunds to report certain information to the Internal Revenue Service.

Truth in Mileage Act of 1986: This act prohibits states from licensing any motor vehicle for use following a transfer of ownership unless title issued to the transferee is made by a secure process and provides space for the disclosure of the vehicle's mileage.

Telecommunications Act of 1996 (Universal Fund): This act includes provisions to promote competition in local telephone markets, and also includes a section to create a fund to aid rural areas to obtain discounted access to advanced telecommunication services. Communication providers would collect a surcharge on businesses, residences etc., and place the

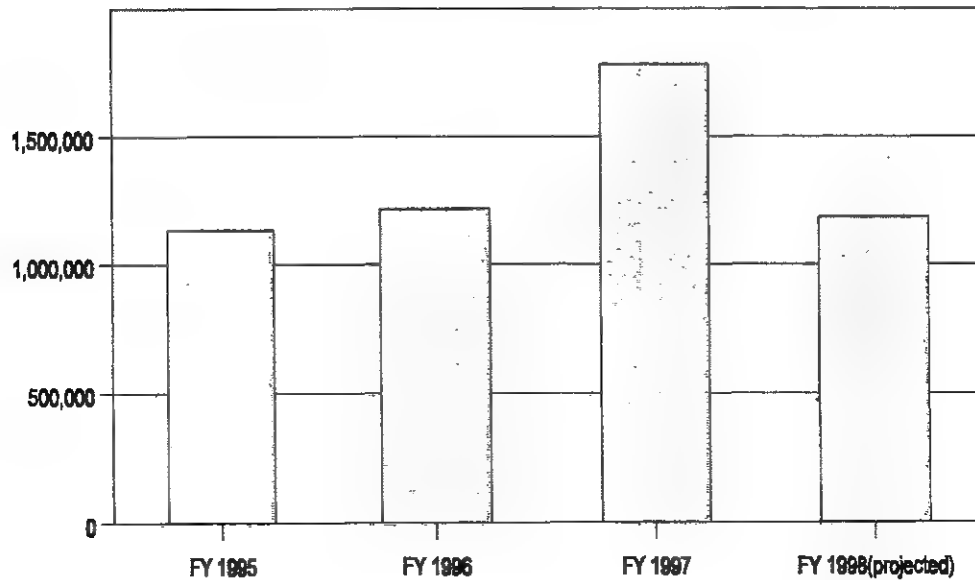
money in a Universal Service Fund for the purpose of building infrastructure in rural areas.

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Cash Management & Improvement Act*	1,000,000	1,096,577	1,753,321	1,156,860	5,006,758
Tax Equity & Fiscal Responsibility Act*	119,000	121,200	0	0	240,200
Truth in Mileage Act	16,000	0	0	0	16,000
Telecommunications Act	0	0	29,600	29,600	59,200
Totals	1,135,000	1,217,777	1,782,921	1,186,460	5,322,158

* Participation by the state is required by the federal mandate.

REVENUE & TAX MANDATES

Total State Costs by Year



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t requires states as employers to comply with provisions relating to minimum wage, maximum hours, child labor, etc.

Social Security Act (1935) - (Unemployment Insurance Shortfall): The unemployment insurance program is funded based on workload, which fluctuates with economic conditions. Congress appropriates funds for the operations of all state UI programs. When the appropriation is less than the amount of funds necessary to do the work, the states are advised of a "shortfall". This means that the states are required to do the base level of work but will be paid a reduced amount because of the shortfall. In the event that the state has work above the base workload, it can earn additional funds at a reduced funding level, but the work which would be done within the funding shortfall will not be compensated.

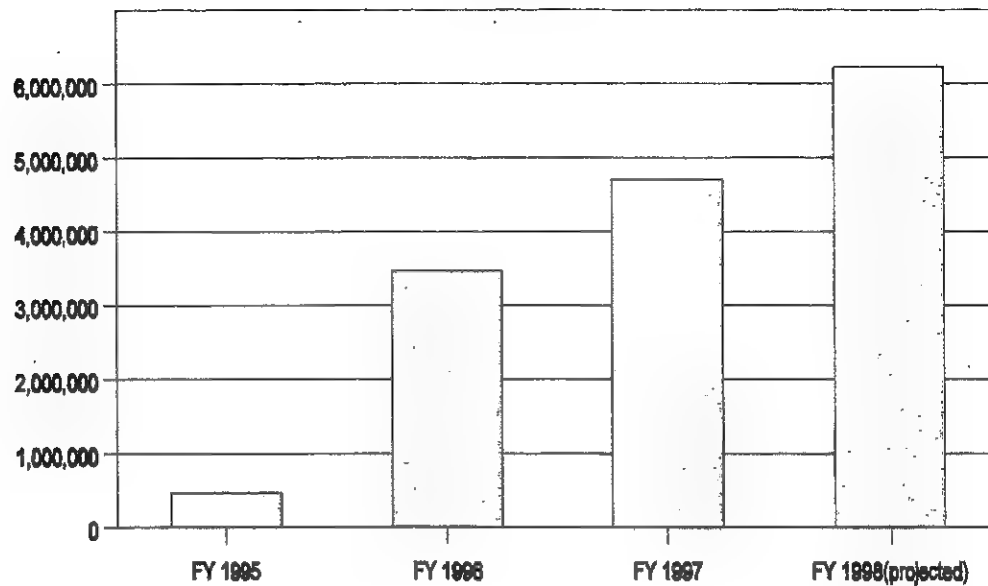
Davis Bacon Act (1981): This act requires that advertised specifications for every contract of more than \$2,000 contain a wage determination issued by the Secretary of Labor to be based on the wages and fringe benefits prevailing in the area on similar projects.

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Fair Labor Standards Act*	467,000	75,634	740,301	758,565	2,041,500
Social Security Act - Unemployment Shortfall	0	3,392,269	3,876,892	5,373,472	12,642,633
Davis Bacon Act (Prevailing Wage)	0	0	7,000	7,000	14,000
Federal Unemployment Tax Act	0	0	87,160	90,000	177,160
Totals	467,000	3,467,903	4,711,353	6,229,037	14,875,293

* Participation by the state is required by the federal mandate.

LABOR MANDATES

Total State Costs by Year



Detailed Current Cost (Fy 1997) Information by State Agency

Office of Administration:

Cash Management & Improvement Act	<u>\$1,596,461</u>
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Department of Agriculture:

Federal Insecticide, Fungicide & Rodenticide Act	<u>\$321,850</u>
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Department of Conservation:

Americans with Disabilities Act	<u>\$365,000</u>
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Fair Labor Standards Act	<u>\$450,000</u>
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Federal Unemployment Tax Act	<u>\$87,160</u>
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	<u>\$902,160</u>
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Department of Corrections:

Family & Medical Leave Act	<u>\$13,977</u>
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Department of Elementary & Secondary Education:

National School Lunch Act	\$3,728,291
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Adult Education (Family Support Act)	\$4,619,360
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Carl D. Perkins Vocational Education & Applied Technology Act	\$48,434,167
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Vocational Rehabilitation Act	\$11,800,000
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Child Nutrition Act	<u>\$151,024</u>
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<u>\$68,732,842</u>

Department of Transportation:

Family & Medical Leave Act	\$4,000
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Americans With Disabilities Act	\$430,516
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Endangered Species Act	\$45,581
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Clean Air Act	\$355,000
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National Environmental Policy Act	\$774,323
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National Historic Preservation Act	\$1,244,000
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Resource Conservation & Recovery Act	\$900,875
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Comprehensive Environmental Response, Compensation & Liability Act	\$229,000
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Control of Outdoor Advertising & Junkyards	\$586,624
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Clean Water Act & Wetlands	\$550,837
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Transportation Employee Testing Act	\$190,567
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Commercial Motor Vehicle Driver's License	\$20,000
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Fair Labor Standards Act	\$83,386
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Cash Mgmt. & Improvement Act	\$156,860
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National Bridge Inspection Standards	
Code of Federal Regulations	<u>\$594,000</u>

\$6,165,569

Department of Mental Health:

Nursing Home Reform Act	<u>\$200,306</u>
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Department of Natural Resources:

Storm Water Permits	\$202,388
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Americans With Disabilities Act	\$818,474
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Resource Conservation & Recovery Act	<u>\$366,083</u>
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\$1,386,945

Department of Public Safety:

Missouri State Highway Patrol:

Davis Bacon Act - Prevailing Wage	\$7,000
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Airworthiness Certificates	\$60,000
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Americans With Disabilities Act	\$1,889
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Commercial Drivers License Testing	\$688,336
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Family & Medical Leave Act	\$1,251
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Telecommunications Act	\$29,600
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Fair Labor Standards Act	<u>\$198,425</u>
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\$986,501

Department of Revenue:

National Voter Registration Act	\$129,667
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Mo. Aamvanet Interface (MAI)	\$123,369
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Problem Driver Point System (CDL)	<u>\$106,500</u>
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\$359,536

Department of Social Services:

Americans With Disabilities Act	\$644,418
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Omnibus Budget Reconciliation Acts	\$130,582,414
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Medicaid Catastrophic Coverage	\$25,548,543
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Family Support Act	\$14,340,972
Nursing Home Reform Act	\$1,116,628
Child Support Enforcement/Title IV-D	\$13,532,443
	<u>\$185,765,418</u>

Secretary of State:

Eair Labor Standards Act	\$8,490
National Voter Registration Act	\$390,757
	<u>\$399,247</u>

Department of Labor & Industrial Relations:

Social Security Act - Unemployment Shortfall	\$3,876,892
Total Cost to State Agencies	<u>\$270,707,704</u>

Description of Federal Mandates and Detailed Historical Local Government Cost Information

Americans With Disabilities Act of 1990: This act specifies that no qualified individuals with disabilities may be discriminated against by a public entity (state and local governments). It sets standards for handicapped accessibility, program access, and employment of the disabled.

Clean Air Act of 1967: This act allows states to receive grants for air pollution control programs and requires states to assure compliance with air quality standards and to submit an implementation plan.

Safe Drinking Water Act of 1974: This act requires states to provide emergency water supplies, map critical aquifer areas, establish wellhead protection areas, survey Class V wells, test contaminants of public water systems, and enforce the use of non lead materials. It also prohibits the use of lead in pipes used to install or repair plumbing in public water systems.

Resource Conservation & Recovery Act of 1991: This act requires states to compile, publish, and submit an inventory of each hazardous waste site within the state.

Clean Water Act (1994): This act sets forth water quality standards which states are required to adhere to as well as requiring states to develop programs for sludge management and storm water pollution control. It also establishes guidelines for the dredging or filling of wetlands prior to development or construction.

Fair Labor Standards Act of 1938: This act requires states as employers to comply with provisions relating to minimum wage, maximum hours, child labor, etc.

Davis-Bacon Act of 1981: This act requires that advertised specifications for every contract of more than \$2,000 contain a wage determination issued by the Secretary of Labor to be based on the wages and fringe benefits prevailing in the area on similar projects.

Federal Unemployment Tax Act: This act sets unemployment tax and basic policies to be followed in order to obtain federal approval of certification for tax credit against the federal unemployment tax.

National Voter Registration Act of 1993: Requires that each state establish procedures to register to vote in elections for federal office by application made simultaneously with application for a motor vehicle driver's license, by mail application through agency based registration and agencies providing services to the disabled.

CITIES

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Americans With Disabilities Act*	7,361,470	7,235,141	7,115,998	7,626,391	29,339,000
Clean Air Act*	3,417,717	2,275,091	2,412,314	6,069,678	14,174,800
Safe Drinking Water Act*	2,663,311	2,658,366	11,450,968	6,157,527	22,930,172
Resource Conservation And Recovery Act*	16,819,747	11,740,879	11,760,926	12,645,334	52,966,886
Clean Water Act*	13,917,246	19,823,544	23,454,031	55,524,492	112,719,313
Fair Labor Standards Act*	1,640,582	1,881,926	3,670,677	1,738,641	8,931,826
Davis-Bacon Act*	2,990,784	4,393,437	3,933,930	4,881,240	16,199,391
National Voter Registration Act*	2,321	2,541	2,100	34,100	41,062
Federal Unemployment Tax Act*	172,692	169,723	227,234	235,707	805,356
Totals**	48,985,870	50,180,648	64,028,178	94,913,110	258,107,806

* Participation is required by the federal mandate.

** Totals represent only those cities which responded to Oversight's request for information - see page 5 for listing.

COUNTIES

Mandate	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Americans With Disabilities Act*	4,711,861	4,200,507	4,137,212	4,778,320	17,827,900
Clean Air Act*	449,872	619,294	289,492	582,000	1,940,658
Safe Drinking Water Act*	5,310	5,573	6,148	6,360	23,391
Resource Conservation And Recovery Act*	111,264	142,539	209,025	165,038	627,866
Clean Water Act*	272,610	389,523	185,048	149,560	996,741
Fair Labor Standards Act*	52,480	60,541	106,357	128,708	348,086
Davis-Bacon Act*	821,802	1,585,980	2,437,411	2,072,250	6,917,443
National Voter Registration Act*	183,514	366,559	471,175	421,304	1,442,552
Federal Unemployment Tax Act*	14,274	21,645	16,083	13,083	65,085
Totals**	6,622,987	7,392,161	7,857,951	8,316,623	30,189,722

* Participation is required by the federal mandate.

** Totals represent only those counties which responded to Oversight's request for information - see page 5 for listing.

AMERICANS WITH DISABILITIES ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Ballwin			42,000		42,000
Blue Springs	16,810				16,810
Brentwood	39,000	48,000		36,000	123,000
Cape Girardeau	3,000	3,316	4,006	18,740	29,062
Carthage			3,000	5,000	8,000
Chillicothe	7,850	5,000	2,750	2,750	18,350
Columbia	49,576	29,544	108,000	105,000	292,120
Crestwood		14,000	55,000		69,000
DeSoto	1,040,000				1,040,000
Dexter	20,000	22,000	3,000	10,000	55,000
Ellisville		36,566	43,189		79,755
Ferguson	256,100	107,200	29,500	44,500	437,300
Festus			4,500	25,000	29,500
Fulton		46,000	75,000	80,000	201,000
Gladstone	6,456	74,185	64,640	0	145,281
Glendale	0	3,000	0	0	3,000
Grandview	3,000	3,700	1,000	4,050	11,750
Hannibal	54,400	18,500	800	800	74,500
Harrisonville		10,000	800		10,800
Independence	11,000	20,500	23,000	9,000	63,500
Jackson	25,000	20,000	20,000		65,000
Kansas City	3,998,500	4,422,600	3,788,860	3,908,251	16,118,211
Ladue			1,000		1,000
Lake St. Louis	3,100	4,400	31,100	21,100	59,700
Lee's Summit		99,000	98,780	10,200	207,980

OVERSIGHT DIVISION
Federal Mandate Report 1997

Liberty	13,750	10,500	500	0	24,750
Macon	55,000	55,000	40,000	55,000	205,000
Marshall		8,500	25,000	25,000	58,500
Neosho	25,000	25,000	20,000	30,000	100,000
Nevada	127,000	127,000	102,000	102,000	458,000
O'Fallon				300,000	300,000
Olivette		94,785	46,367	30,000	171,152
Rolla	20,500	25,500	45,500	30,500	122,000
Sedalia	4,000	16,000	11,000	11,000	42,000
Springfield	63,210	65,187	71,164	73,299	272,860
St. Louis	1,421,680	1,645,000	2,309,200	2,584,000	7,959,880
St. Charles	3,925	16,442	2,064	62,123	84,554
Town & Country	23,584	4,245			27,829
University City	70,029	46,471	35,778	43,000	195,278
Washington		105,000			105,000
West Plains		3,000	7,500	78	10,578
Totals	7,361,470	7,235,141	7,115,998	7,626,391	29,339,000

AMERICANS WITH DISABILITIES ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Atchison			8,000	60,000	68,000
Barry	140,820				140,820
Bates				135,000	135,000
Bollinger	3,500	0	15,000	5,000	23,500
Buchanan	53,200	72,600	17,700	7,700	151,200
Butler	3,700	2,000		3,000	8,700
Caldwell			40,000	40,000	80,000

OVERSIGHT DIVISION
Federal Mandate Report 1997

Callaway	268,000	634,863	804,000	335,000	2,041,863
Carroll		5,000	10,000	200,000	215,000
Carter	15,000		20,000		35,000
Cass			500	1,000	1,500
Cedar				350,000	350,000
Chariton	3,197	40		25,000	28,237
Christian			125,000		125,000
Crawford	975	111,610		5,000	117,585
Dent	3,000	3,000	3,000		9,000
Douglas	20,500				20,500
Gasconade	360,000				360,000
Gasconade			250,000		250,000
Grundy	1,500	1,500	5,100	152,250	160,350
Harrison	950	1,733	10,000	20,000	32,683
Henry	13,000	221,000	2,500	2,500	239,000
Hickory	5,000	10,000		5,000	20,000
Knox		200	1,100	2,500	3,800
Linn	500	900	1,200	10,000	12,600
Livingston	7,200	147,200	8,500	9,000	171,900
Marion	1,000	3,000	1,000	1,000	6,000
Miller	3,000	40,000	3,000	3,000	49,000
Mississippi			25,000	200,000	225,000
Moniteau	3,500	4,000	2,700	5,500	15,700
Monroe	1,000	1,000	2,000	5,000	9,000
Nodaway			55,000		55,000
Oregon	182,497				182,497
Pike	1,200	1,200	1,200	1,200	4,800
Platte	25,120	1,375	0	0	26,495

OVERSIGHT DIVISION
Federal Mandate Report 1997

Polk		300	1,500	1,500	3,300
Randolph	5,100	5,050			10,150
Reynolds	103,000	27,000			130,000
Ripley	14,500	33,000	12,000		59,500
Saline	40,000		400,000	30,000	470,000
Schuyler	5,984	1,500	1,000	162,000	170,484
Shelby		48,223	4,200	25,000	77,423
St. Charles	0	1,179	15,300	0	16,479
St. Francois	25,000	25,000	25,000	25,000	100,000
St. Louis Co.	3,293,400	2,743,445	2,255,212	2,947,670	11,239,727
Ste. Genevieve		89			89
Taney	500	500	500	500	2,000
Vernon	456				456
Webster	6,562	53,000	11,000	3,000	73,562
Wright	100,000				100,000
Totals	4,711,861	4,200,507	4,137,212	4,778,320	17,827,900

CLEAN AIR ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Cape Girardeau				300,000	300,000
Carthage	130	187	142	150	609
Chillicothe	166,250	145,250	148,250	148,250	608,000
Columbia	46,100	47,750	246,000	249,000	588,850
Ferguson		13,000	13,000	13,300	39,300
Fulton	60,000	228,000	80,000	60,000	428,000
Grandview	39,000	9,600	20,000	41,200	109,800
Independence	2,048,337	117,187	206,200	160,778	2,532,502

OVERSIGHT DIVISION
Federal Mandate Report 1997

Jackson	2,000	5,000	5,000		12,000
Kansas City	711,000	1,333,100	1,283,400	682,600	4,010,100
Liberty	0	0	10,000	0	10,000
Macon			45,000	45,000	90,000
Marshall		3,400	19,052	5,000	27,452
Olivette	53,000	55,917	57,370	60,000	226,287
Rolla	500	500	500	500	2,000
Springfield	291,400	316,200	278,400	303,900	1,189,900
St. Louis				4,000,000	4,000,000
Totals	3,417,717	2,275,091	2,412,314	6,069,678	14,174,800

CLEAN AIR ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Henry	1,000	1,000	1,000	1,000	4,000
Livingston			3,000	3,000	6,000
Nodaway		11,095			11,095
St. Charles	0	4,326	1,510	0	5,836
St. Louis	448,872	602,873	283,982	578,000	1,913,727
Totals	449,872	619,294	289,492	582,000	1,940,658

SAFE DRINKING WATER ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Cape Girardeau			11,000	12,200	23,200
Carthage	101	104	108	112	425
Chillicothe	7,600	7,650	7,650	7,650	30,550
Columbia	22,825	8,657	51,000	54,000	136,482

OVERSIGHT DIVISION
Federal Mandate Report 1997

DeSoto			136,000		136,000
Dexter	272,400	304,500	1,828,300	382,800	2,788,000
Festus				500,000	500,000
Grandview		5,165	165	165	5,495
Hannibal	36,085	40,090	45,095	50,100	171,370
Independence	68,800	39,300	25,300	272,300	405,700
Jackson	37,000	40,000	40,000		117,000
Kansas City	1,647,000	1,651,300	8,718,650	4,265,700	16,282,650
Liberty	30,000	0	6,000	0	36,000
Lee's Summit			24,000	24,700	48,700
Macon	24,000	34,000	15,000	20,000	93,000
Nevada	15,000	15,000	15,000	15,000	60,000
Rolla	2,500	2,600	2,700	2,800	10,600
St. Louis	500,000	510,000	525,000	550,000	2,085,000
Totals	2,663,311	2,658,366	11,450,968	6,157,527	22,930,172

SAFE DRINKING WATER ACT

County	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Miller	60	60	360	360	840
St. Louis Co.	5,250	5,513	5,788	6,000	22,551
Total	5,310	5,573	6,148	6,360	23,391

RESOURCE CONSERVATION AND RECOVERY ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Arnold	50,000	60,000	70,000	80,000	260,000
Ballwin			160,000		160,000
Brentwood	81,000	81,000	81,000	85,000	328,000

OVERSIGHT DIVISION
Federal Mandate Report 1997

Cape Girardeau	457,134	781,360	633,292	785,631	2,657,417
Chillicothe	273,273	48,200	49,200	49,500	420,173
Columbia	3,850,000	140,000	140,000	1,970,000	6,100,000
DeSoto	40,000	50,000	60,000	70,000	220,000
Dexter	224,200	230,000	235,000	240,000	929,200
Ferguson	16,900				16,900
Fulton	31,561	32,500	33,500	34,000	131,561
Grandview	16,100	16,300	17,150	25,500	75,050
Hannibal	27,000	27,000	27,000	27,000	108,000
Harrisonville	211,600	210,673	216,362	251,350	889,985
Independence	13,064	13,076	15,280	97,049	138,469
Jackson	25,000	30,000	30,000		85,000
Kansas City	942,500	1,911,000	2,476,450	2,134,495	7,464,445
Lee's Summit			91,000	93,700	184,700
Macon	19,000	35,000	30,000	35,000	119,000
Marshall	5,707	8,917	9,273	10,000	33,897
Nevada	52,000	77,000	2,000	2,000	133,000
Olivette	64,305	67,184	20,554	73,000	225,043
Rolla	10,500	11,500	12,500	13,500	48,000
Sedalia	45,000	55,000	82,000	88,000	270,000
Springfield	8,363,903	5,355,169	5,269,365	2,980,609	21,969,046
St. Louis	2,000,000	2,000,000	2,000,000	3,500,000	9,500,000
Washington		500,000			500,000
Totals	16,819,747	11,740,879	11,760,926	12,645,334	52,966,886

RESOURCE CONSERVATION AND RECOVERY ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Bates	1,357	1,124	1,357	1,357	5,195

OVERSIGHT DIVISION
Federal Mandate Report 1997

Bollinger	5,294	5,294	5,294	6,500	22,382
Buchanan	1,500	1,500	1,500	1,500	6,000
Cape Girardeau	10,294	10,294	2,059	2,059	24,706
Carroll	5,000	5,000	5,000	50,000	65,000
Cedar	5,889	4,800	4,578		15,267
Chariton	2,968	2,968	3,208	3,208	12,352
Daviess	550	550	550	550	2,200
Dekalb		1,800	2,000	2,000	5,800
Dent	1,000	1,000	1,000		3,000
Douglas	4,800	11,300	21,800	4,800	42,700
Gasconade	30,000	30,000	30,000	30,000	120,000
Grundy	500	500	500	5,500	7,000
Harrison		1,093	1,000	1,000	3,093
Henry	2,500		3,000	2,000	7,500
Hickory	700	700	700	800	2,900
Iron			6,000	6,000	12,000
Lincoln	5,000	5,000	5,000		15,000
Linn	574	574	574	1,500	3,222
Livingston	10,000	40,000	30,000	30,000	110,000
Mississippi			48,000		48,000
Saline	2,000	2,000	2,000		6,000
Schuyler	500	500	22,500	500	24,000
St. Louis Co.	5,250	5,513	5,788	6,000	22,551
St. Clair	764	764	764	764	3,056
St. Francois		1,000	1,000	2,000	4,000
Ste. Genevieve	6,765	6,765	1,353		14,883

OVERSIGHT DIVISION
Federal Mandate Report 1997

Webster	8,059	2,500	2,500	7,000	20,059
Totals	111,264	142,539	209,025	165,038	627,866

CLEAN WATER ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Blue Springs		337,832	107,808		445,640
Cape Girardeau	2,016,103	2,907,797	3,445,245	14,627,000	22,996,145
DeSoto	2,500				2,500
Dexter	89,300	128,900	117,500	218,000	553,700
Festus				2,500,000	2,500,000
Fulton			2,600,000	100,000	2,700,000
Grandview	1,400	1,400	1,700	1,775	6,275
Hannibal	1,200	1,200	31,200	1,200	34,800
Harrisonville	6,500	7,150	2,500	5,000	21,150
Independence	131,243	550,937	434,040	502,517	1,618,737
Jackson	56,000	50,000	50,000		156,000
Kansas City	11,475,000	15,260,000	15,645,850	16,275,300	58,656,150
Lee's Summit			24,000	24,700	48,700
Liberty	0	0	6,000	0	6,000
Macon	30,000	50,000	42,000	45,000	167,000
Marshall		20,328	13,188	6,000	39,516
Nevada	105,000	155,000	105,000	105,000	470,000
O'Fallon		350,000	825,000	7,110,000	8,285,000
Rolla	3,000	3,000	3,000	3,000	12,000
St. Louis				14,000,000	14,000,000
Totals	13,917,246	19,823,544	23,454,031	55,524,492	112,719,313

CLEAN WATER ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Carroll	10,000	10,000	10,000	10,000	40,000
Cedar	20,000	20,000	20,000		60,000
Henry		2,500	3,000	2,500	8,000
Marion	3,000	3,000	3,000	3,000	12,000
Miller	60	60	60	60	240
St. Louis Co.	239,550	353,963	148,988	134,000	876,501
Totals	272,610	389,523	185,048	149,560	996,741

FAIR LABOR STANDARDS ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Cape Girardeau	100,116	122,716	115,773	109,437	448,042
Chillicothe			9,600	8,000	17,600
Columbia	571,000	386,000	400,800	417,500	1,775,300
Ferguson	56,600	58,300	60,050	62,500	237,450
Independence	1,600	700	2,000	1,000	5,300
Jackson			5,000		5,000
Kansas City	727,000	1,074,102	2,803,885	794,000	5,398,987
Liberty	10,000	10,000	10,000	10,000	40,000
Macon	17,000	40,000	40,000	30,000	127,000
Nevada	50,000	50,000	50,000	75,000	225,000
O'Fallon				10,000	10,000
Rolla	2,000	3,500	5,000	5,000	15,500
Sedalia			2,000	4,000	6,000
St. Charles	79,000	85,000	114,820	156,964	435,784

OVERSIGHT DIVISION
Federal Mandate Report 1997

University City	26,266	26,608	25,999	28,740	107,613
Washington		25,000	25,750	26,500	77,250
Totals	1,640,582	1,881,926	3,670,677	1,738,641	8,931,826

FAIR LABOR STANDARDS ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Bollinger	1,000	1,100	1,040	0	3,140
Cedar			300		300
Dexter	40,000	40,000	50,000	56,000	186,000
Henry		3,000	4,500	5,000	12,500
Iron			15,000	25,000	40,000
Lawrence			547		547
Linn			150	500	650
Livingston	500	1,000	1,500	2,000	5,000
Miller	500	500	520	520	2,040
Moniteau		1,500	2,360	2,300	6,160
Monroe	3,000	3,000	5,000	5,000	16,000
Pettis		56	256		312
Pike	80	85	123	125	413
Ripley			400		400
Schuyler			576		576
St. Louis Co.	7,400	7,800	10,885	17,263	43,348
St. Francois			10,000	15,000	25,000
Wright		2,500	3,200		5,700
Totals	52,480	60,541	106,357	128,708	348,086

DAVIS-BACON ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Cape Girardeau	159,200	982,700	481,300	770,600	2,393,800
Carthage		5,620	22,000	22,280	49,900
Chillicothe	17,000	17,000	17,000	17,000	68,000
Ferguson	675	800	880	960	3,315
Glendale	6,905	85,000	25,000	0	116,905
Hannibal	2,000	2,000	2,000	2,000	8,000
Independence	200	200	200	200	800
Kansas City	1,875,000	1,976,000	2,382,800	2,485,700	8,719,500
Lake St. Louis	16,370	253,470	10,000	300,000	579,840
Liberty	504,000	404,000	404,000	404,000	1,716,000
Macon	50,000	110,000	25,000	35,000	220,000
Marshall	40,000	65,000	65,000	100,000	270,000
Nevada	160,000	160,000	160,000	160,000	640,000
Rolla	50,500	52,500	55,500	60,500	219,000
Sedalia	65,000	80,000	106,000	108,000	359,000
St. Charles	500		37,000	10,000	47,500
Washington		84,000	94,500	105,000	283,500
West Plains	43,434	115,147	45,750	300,000	504,331
Totals	2,990,784	4,393,437	3,933,930	4,881,240	16,199,391

DAVIS-BACON ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Atchison				10,000	10,000
Audrain	350	350	350	350	1,400

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Bates	100,000	75,000	75,000		250,000
Buchanan	1,500	2,000	3,000	3,500	10,000
Callaway	132,000	312,693	396,000	165,000	1,005,693
Carroll	200,000	200,000	200,000	200,000	800,000
Cass			83,500		83,500
Cedar		40,000	40,000		80,000
Christian			20,000		20,000
Dallas	25,000	41,000	6,000	65,000	137,000
Daviess		7,500	25,000	35,000	67,500
Douglas		500	2,700		3,200
Gasconade			25,000		25,000
Gasconade	130,000	130,000	130,000	130,000	520,000
Grundy	9,150	27,400	21,300	25,350	83,200
Henry	1,000	20,000	10,000	10,000	41,000
Hickory		175,000		25,000	200,000
Linn	2,000	1,450			3,450
Livingston	10,000	10,000	10,000	10,000	40,000
Macon		40,000	20,000	20,000	80,000
Marion	32,000	77,000	77,000	37,000	223,000
Miller			2,200	1,050	3,250
Mississippi		20,000	50,000	200,000	270,000
Monroe	25,000	25,000	25,000	25,000	100,000
Pettis			4,650		4,650
Saline	90,000	120,000	1,100,000	1,000,000	2,310,000
St. Louis Co.	44,182	46,391	48,711	50,000	189,284
Taney		75,000	60,000	60,000	195,000
Vernon	18,620	38,696			57,316
Wayne	1,000	1,000	2,000		4,000

Webster		100,000			100,000
Totals	821,802	1,585,980	2,437,411	2,072,250	6,917,443

NATIONAL VOTER REGISTRATION ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
DeSoto	1,100	1,100	1,100	1,100	4,400
Kansas City	221	441			662
Rolla	1,000	1,000	1,000	1,000	4,000
St. Louis				32,000	32,000
Totals	2,321	2,541	2,100	34,100	41,062

NATIONAL VOTER REGISTRATION ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Atchison		3,000	4,000	4,000	11,000
Audrain	800	700	700	1,200	3,400
Barry	6,000	6,300	6,600	6,900	25,800
Bates	7,000	7,000	7,500	8,000	29,500
Bollinger	1,500	2,100	2,000	3,000	8,600
Buchanan	1,000	2,000	15,000	7,000	25,000
Butler	12,000	12,000	12,000	15,000	51,000
Caldwell	135	735	750	750	2,370
Cape Girardeau		2,500			2,500
Carroll		10,000	12,000	15,000	37,000
Carter			500		500
Cass		5,000	20,000	20,000	45,000
Cedar		13,000	13,000		26,000

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Chariton	2,819	2,819	4,300	4,453	14,391
Christain			10,000		10,000
Crawford				5,000	5,000
Dallas	10,000	10,000	11,000	12,000	43,000
Daviess		8,500	5,250	6,800	20,550
Dekalb	1,000	2,000	2,000	2,000	7,000
Dent	900	900	900		2,700
Douglas		500	11,100	8,900	20,500
Dunklin		1,989	3,000	5,000	9,989
Franklin	2,109	1,935	2,691	18,500	25,235
Gasconade	800	1,000	1,000	1,250	4,050
Gasconade		3,218	1,006	3,000	7,224
Grundy	6,000	5,000	5,000	5,000	21,000
Harrison		180	1,500	1,000	2,680
Henry	1,000	7,000	5,000	6,000	19,000
Hickory	1,000	1,500	6,000	6,500	15,000
Howard	550	750	1,000	1,200	3,500
Iron			8,000	12,000	20,000
Knox	500	1,300	1,400	3,000	6,200
Lawrence	5,507	10,624	6,025		22,156
Lincoln		20,000	15,000	16,000	51,000
Linn	1,200	1,200	5,000	3,000	10,400
Livingston	3,000	3,000	3,000	4,000	13,000
Macon		550	1,450	230	2,230
Marion	8,500	6,500	6,500	6,500	28,000
Miller			15,000	19,000	34,000
Mississippi		8,500	20,500	22,500	51,500
Moniteau		13,300	13,300	13,300	39,900

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Monroe		500	1,000	1,000	2,500
Newton			10,000		10,000
Nodaway	4,000	5,000	6,500		15,500
Pettis	1,312	1,739	141		3,192
Pike		3,200	396	5,000	8,596
Platte	56,981	66,616	47,396	0	170,993
Polk	12,500	30,000	30,000	32,000	104,500
Pulaski			28,041	26,821	54,862
Randolph	12,800	13,000	12,900	13,500	52,200
Ripley	5,000	5,000	5,000	5,000	20,000
Saline	1,000	1,000	1,000	1,000	4,000
Schuyler			1,000		1,000
Shelby		1,450	1,090	2,000	4,540
St. Louis County	5,518	6,030	7,000	8,000	26,548
St. Clair	800	600	500	700	2,600
St. Francois		7,500	15,000	15,000	37,500
Ste. Genevieve	1,500	2,000	2,000		5,500
Taney	7,315	10,789	11,500	12,500	42,104
Texas	1,468	5,835	839	6,300	14,442
Vernon		3,700	3,900		7,600
Webster		6,000	6,000	5,500	17,500
Wright		20,000	20,000	20,000	60,000
Totals	183,514	366,559	471,175	421,304	1,442,552

FEDERAL UNEMPLOYMENT TAX ACT

Cities	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
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Arnold	5,000	5,000	5,000	5,000	20,000
Cape Girardeau	14,294	16,981	18,521	12,500	62,296
Chillicothe	8,426	4,500	4,500	4,500	21,926
Columbia	68,366	79,305	91,994	106,713	346,378
Crestwood	5,000	200	1,600	2,000	8,800
DeSoto	3,200	3,200	3,250	3,750	13,400
Fulton	4,700	1,600	2,500	2,000	10,800
Kansas City	20,000	18,500	59,000	59,000	156,500
Lee's Summit	4,000	4,000	4,000	4,000	16,000
Nevada	25,000	25,000	25,000	25,000	100,000
Rolla	5,000	5,500	6,000	6,500	23,000
Sedalia	7,000	3,000	3,000	4,000	17,000
Springfield	2,706	2,937	2,869	744	9,256
Totals	172,692	169,723	227,234	235,707	805,356

FEDERAL UNEMPLOYMENT TAX ACT

Counties	FY 1995	FY 1996	FY 1997	FY 1998 (projected)	Totals
Bollinger	6,100	6,345	5,083	5,083	22,611
Daviess			100	200	300
Dekalb	2,874	5,000	5,000	5,000	17,874
Macon			600		600
Miller	300	300	300	300	1,200
St. Francois			2,500	2,500	5,000
Wright	5,000	10,000	2,500		17,500
Totals	14,274	21,645	16,083	13,083	65,085

Legislation Enacted in 1997 by the 89th General Assembly First Regular Session to Bring the State of Missouri into Compliance With Federal Laws and Regulations.

House Bill 883:

Portions of this legislation provides crime victims compensation for a Missouri resident who is the victim of an act of terrorism that occurred outside of the United States.

The portion of this legislation, which deals with victims of terrorism, is federally mandated by 18 United States Code 2331.

House Bill 883:

This proposal repeals Sections 566.600 through 566.625, RSMo, which require the registration of sexual offenders, and reenacts the same provisions with additional registration requirements by placing them in Chapter 589, RSMo.

Currently, the law requires offenders found guilty of a sex offense or committed to the Department of Mental health as a criminal sexual psychopath since July 1, 1979, to register with police. The offender would be required to provide fingerprints, a photograph, and a written statement containing name, address, telephone, number, place of employment, the crime the offender committed, and place of conviction. Failure to register would be a Class A misdemeanor. Courts, correctional officials, and mental health officials are required to inform sexual offenders of the registration requirement and to inform local law enforcement of the person's release and the address where the person expects to reside. The registration would not be a public record, and is available only to regularly employed law enforcement officer.

This law requires registration with law enforcement by an offender who has been convicted of one of the following acts: (1) kidnapping; (2) promoting prostitution in the first degree; (3) promoting prostitution in the second degree; (4) promoting prostitution in the third degree; (5) incest; (6) abuse of a child; (7) use of a child in a sexual performance; or (8) promoting sexual performance by a child, with another minor as the victim.

This proposal is federally mandated by Section 170101 (b) of the Violent Crime Control and Law Enforcement Act of 1994 [42 U.S.C. 14071(b)].

House Substitute for House Committee Substitute for Senate Bill 19:

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This legislation requires the Department of Revenue (DOR) to provide individuals applying for a drivers license and motor vehicle registration a method for prohibiting personal information contained on their driver and motor vehicle record from being disclosed. This proposal also provides that any state agency desiring to disclose the home address or home phone number of any state employee shall not disclose such information if the employee has provided a letter to the state agency asking that the information not be disclosed. This legislation would have an effective date of September 13, 1997.

This legislation is federally mandated (Driver's Privacy Protection Act Public Law 103-322).